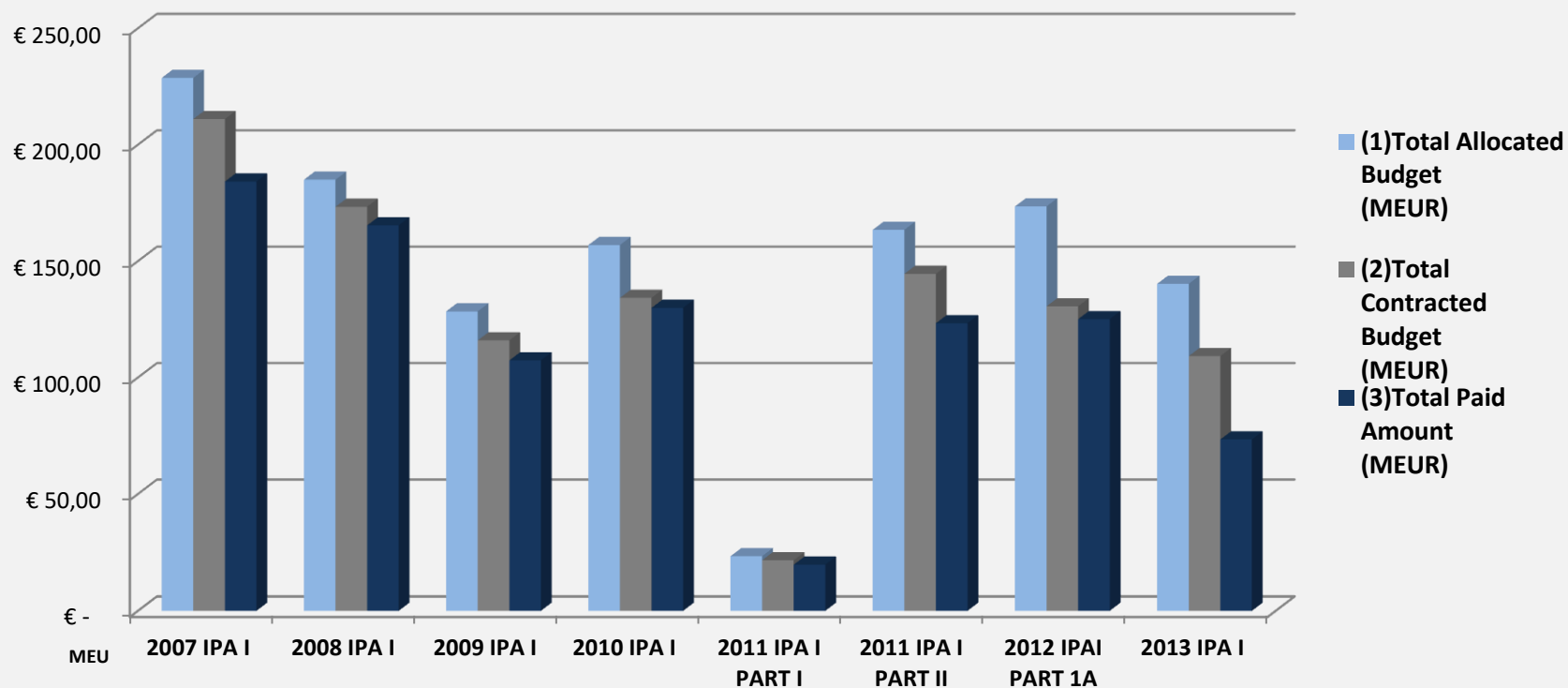


1) FINANCIAL FIGURES OF IPA I PERIOD –COMPONENT I (Transition Assistance and Institution Building) PROGRAMMES

FINANCIAL FIGURES of IPA I PERIOD -COMPONENT I PROGRAMMES										
As of 31.12.2019	Allocated Budget			Contracted Budget			Paid Amount			Number of Contracts Signed
Programme Year	EU Contribution (MEUR)	National Contribution (MEUR)	Total Allocated Budget (MEUR)	EU Contribution (MEUR)	National Contribution (MEUR)	Total Contracted Budget (MEUR)	EU Contribution (MEUR)	National Contribution (MEUR)	Total Paid Amount (MEUR)	
2007 IPA I	€ 197,69	€ 30,96	€ 228,65	€ 174,74	€ 36,24	€ 210,97	€ 156,50	€ 27,63	€ 184,13	461
2008 IPA I	€ 156,08	€ 28,84	€ 184,91	€ 146,66	€ 26,63	€ 173,29	€ 139,14	€ 26,17	€ 165,31	335
2009 IPA I	€ 116,33	€ 12,02	€ 128,35	€ 105,28	€ 10,60	€ 115,89	€ 97,35	€ 9,97	€ 107,32	416
2010 IPA I	€ 138,11	€ 18,75	€ 156,86	€ 118,45	€ 15,71	€ 134,17	€ 114,58	€ 15,29	€ 129,87	180
2011 IPA I PART I	€ 21,02	€ 2,34	€ 23,37	€ 19,49	€ 2,14	€ 21,63	€ 17,79	€ 1,96	€ 19,75	124
2011 IPA I PART II	€ 138,54	€ 24,85	€ 163,39	€ 123,22	€ 21,26	€ 144,48	€ 106,35	€ 16,94	€ 123,29	478
2012 IPA I PART IA	€ 146,01	€ 27,43	€ 173,44	€ 109,40	€ 21,12	€ 130,53	€ 104,61	€ 20,42	€ 125,03	288
2013 IPA I	€ 118,37	€ 21,82	€ 140,19	€ 92,37	€ 16,80	€ 109,16	€ 63,29	€ 10,06	€ 73,35	105
Total of IPA I Period-Component I	€ 1.032,15	€ 167,01	€ 1.199,16	€ 889,62	€ 150,50	€ 1.040,12	€ 799,60	€ 128,45	€ 928,05	2.387
*The figures on the table are Million Euros										

FINANCIAL FIGURES of IPA I PERIOD -COMPONENT I PROGRAMMES



(1) Total Allocated Budget of the related National Programme According to the Financing Agreement

(2) Total Contracted Amount under the related Programme

(3) Total amount paid to the Beneficiaries/Contractors under the related Programme

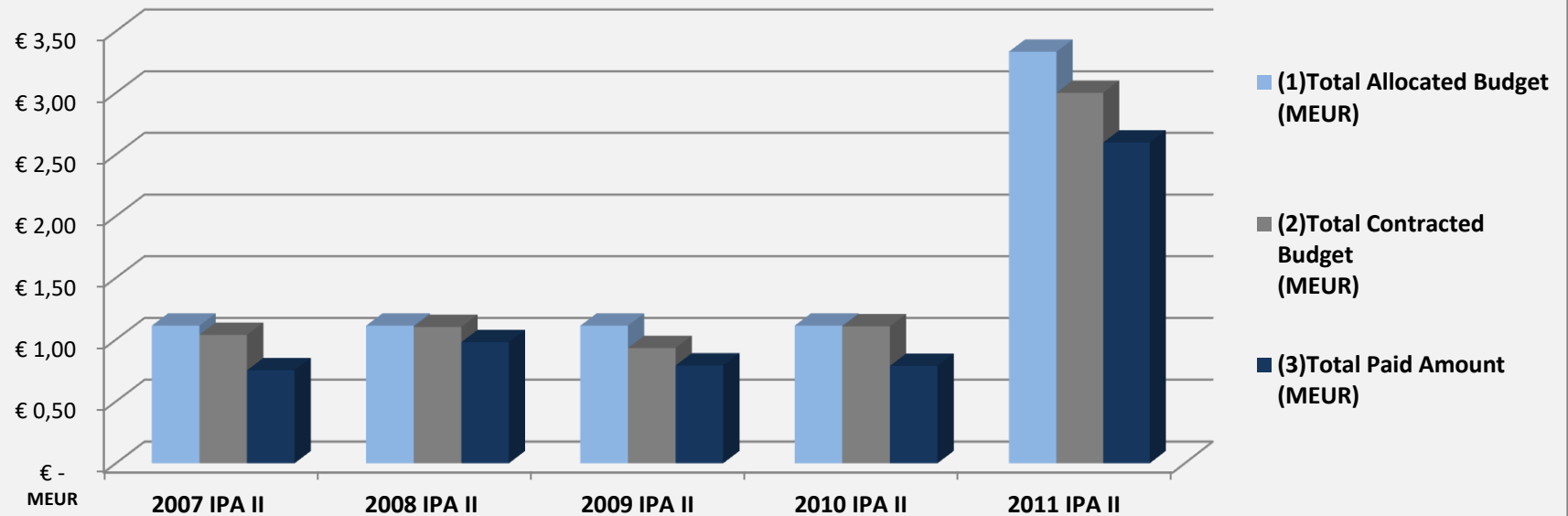
Source : CFCU Database (As of 31.12.2019)

2) FINANCIAL FIGURES OF IPA I PERIOD –COMPONENT II (Cross–Border Cooperation) PROGRAMMES

FINANCIAL FIGURES of IPA I PERIOD -COMPONENT II PROGRAMMES											
As of 31.12.2019	Allocated Budget			Contracted Budget			Paid Amount			Number of Contracts Signed	
Programme Year	EU Contribution (MEUR)	National Contribution (MEUR)	Total Allocated Budget (MEUR)	EU Contribution (MEUR)	National Contribution (MEUR)	Total Contracted Budget (MEUR)	EU Contribution (MEUR)	National Contribution (MEUR)	Total Paid Amount (MEUR)		
2007 IPA II	€ 1,00	€ 0,11	€ 1,11	€ 0,93	€ 0,10	€ 1,04	€ 0,68	€ 0,08	€ 0,75	10	
2008 IPA II	€ 1,00	€ 0,11	€ 1,11	€ 0,99	€ 0,11	€ 1,10	€ 0,88	€ 0,10	€ 0,98	6	
2009 IPA II	€ 1,00	€ 0,11	€ 1,11	€ 0,84	€ 0,09	€ 0,93	€ 0,71	€ 0,08	€ 0,79	7	
2010 IPA II	€ 1,00	€ 0,11	€ 1,11	€ 0,99	€ 0,11	€ 1,11	€ 0,71	€ 0,08	€ 0,79	9	
2011 IPA II	€ 3,00	€ 0,33	€ 3,33	€ 2,70	€ 0,30	€ 3,00	€ 2,34	€ 0,26	€ 2,60	12	
Total of IPA I Period-Component II	€ 7,00	€ 0,78	€ 7,78	€ 6,46	€ 0,72	€ 7,18	€ 5,31	€ 0,59	€ 5,90	44	

*The figures on the table are Million Euros

FINANCIAL FIGURES of IPA I PERIOD -COMPONENT II PROGRAMMES



(1) Total Allocated Budget of the related National Programme According to the Financing Agreement

(2) Total Contracted Amount under the related Programme

(3) Total amount paid to the Beneficiaries/Contractors under the related Programme

Source : CFCU Database (As of 31.12.2019)